

**PREFEITURA MUNICIPAL DE MARICÁ**

RUA ALVARES DE CASTRO, 346

MARICA - RJ

2126372055 - CNPJ : 29.131.075/0001-93

www.marica.rj.gov.br

TOTAL DO ORÇAMENTO

POR RECURSO

EXERCÍCIO: 2018

INSTITUIÇÕES : FMHIS, FMS, CODEMAR, EPT, FMCA, ISSM, EPTCI, FMAS, FUNLEGIS, EPS, CAMARA, MTP, FMPCA, PMM, FEPGMM

CÓDIGO	ESPECIFICAÇÃO	VALOR ORÇADO
02.01.04.0122.01.2001.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
05.01.02.0122.0001.3339091000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.000.000,00
11.01.06.0181.18.1215.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	12.000.000,00
11.01.06.0181.18.2082.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
11.01.06.0183.18.2227.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.750.000,00
11.01.26.0782.09.1202.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.000.000,00
14.01.04.0122.01.2001.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
14.01.04.0122.01.2068.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.200.000,00
14.01.04.0122.01.2068.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.120.000,00
14.01.04.0122.01.2355.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	28.980.000,00
16.01.08.0122.29.2373.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
16.01.08.0244.29.2058.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	11.469.000,00
17.01.12.0122.08.1067.3459061000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	600.000,00
17.01.12.0122.08.1211.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.200.000,00
17.01.12.0361.08.1065.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
17.01.12.0361.08.1066.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
17.01.12.0361.08.1067.3449061000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.780.000,00
17.01.12.0361.08.2124.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	23.658.000,00
17.01.12.0361.08.2127.3339032000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
17.01.12.0365.08.1065.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.800.000,00
17.01.12.0365.08.1066.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
17.01.12.0365.08.2124.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.440.000,00
17.01.12.0365.08.2127.3339032000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	328.000,00
17.01.12.0366.08.2127.3339032000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000,00
18.01.13.0392.19.1073.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	650.000,00
18.01.13.0392.19.1074.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
18.01.13.0392.19.1224.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	600.000,00
18.01.13.0392.19.1225.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	375.792,00
18.01.13.0392.19.1226.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	200.000,00
18.01.13.0392.19.2147.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	800.000,00
18.01.13.0392.19.2150.3339036000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	69.208,00
18.01.13.0392.19.2150.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	405.000,00
18.01.13.0392.19.2367.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	400.000,00
19.01.27.0811.34.1228.3339048000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	360.000,00
19.01.27.0812.34.2137.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.000.000,00
20.02.10.0061.13.2189.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	700.000,00
20.02.10.0122.04.2369.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000,00
20.02.10.0122.04.2369.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
20.02.10.0122.13.2185.3319004000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	49.000.000,00
20.02.10.0122.13.2185.3319013000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	11.500.000,00
20.02.10.0122.13.2190.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	150.000,00
20.02.10.0122.13.2190.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	850.000,00
20.02.10.0122.13.2191.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
20.02.10.0122.13.2191.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	550.000,00
20.02.10.0301.04.2157.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.000.000,00
20.02.10.0301.04.2157.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.000.000,00
20.02.10.0301.04.2159.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	200.000,00
20.02.10.0302.13.2186.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	13.000.000,00
20.02.10.0302.16.2330.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
20.02.10.0302.16.2331.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	30.000,00
20.02.10.0303.04.2173.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	470.000,00
21.01.23.0695.11.2083.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.750.000,00
21.01.23.0695.11.2084.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.400.000,00
21.01.23.0695.11.2085.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500.000,00
21.01.23.0695.11.2098.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	350.000,00
21.01.23.0695.11.2347.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
22.01.15.0451.22.1011.3449039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	18.000.000,00

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TOTAL DO ORÇAMENTO

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CÓDIGO	ESPECIFICAÇÃO	VALOR ORÇADO
22.01.15.0451.22.1011.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000.000,00
22.01.15.0451.22.1017.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	8.000.000,00
22.01.15.0451.22.1217.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00
22.01.15.0451.22.1218.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.000.000,00
22.01.15.0451.22.2317.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
22.01.16.0482.22.1009.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
22.01.16.0482.22.1170.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.300.000,00
22.01.17.0512.73.1258.3339035000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
22.01.17.0512.73.1259.3339035000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
22.01.17.0512.73.1260.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
22.01.17.0512.73.1261.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.600.000,00
22.01.17.0512.73.1262.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
22.01.18.0541.73.1263.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
22.01.18.0542.50.1177.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	20.000.000,00
29.01.14.0422.12.2252.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.000.000,00
29.01.14.0422.12.2354.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00
31.02.18.0122.01.2074.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.800.000,00
31.02.18.0122.01.2074.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.587.882,04
31.02.18.0511.45.2206.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	16.200.000,00
31.02.18.0543.45.2214.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
35.01.04.0122.01.2001.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.000.000,00
35.01.08.0241.06.2093.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	600.000,00
36.01.15.0452.60.2305.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
36.01.15.0452.60.2360.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	20.000.000,00
36.01.15.0452.60.2361.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	300.000,00
36.01.17.0512.60.2206.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	100.000,00
36.01.25.0752.21.1030.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.000.000,00
36.01.25.0752.21.1163.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	200.000,00
36.01.25.0752.21.1208.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	4.075.000,00
36.01.25.0752.21.2035.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	950.000,00
38.01.26.0781.68.1055.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
40.02.09.0272.63.2072.3319001000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	25.000.000,00
40.02.09.0272.63.2072.3319003000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
40.02.09.0272.63.2072.3319005000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.452.000,00
40.02.09.0272.63.2072.3319091000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.000.000,00
60.01.04.0122.47.2218.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	250.000,00
60.01.04.0122.47.2219.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	250.000,00
60.01.04.0122.47.2220.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	250.000,00
71.01.04.0122.69.2277.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500,00
71.01.04.0122.69.2319.3319013000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500.000,00
72.01.04.0122.54.2346.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.323.000,00
72.01.14.0422.54.1254.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
72.01.14.0422.54.2281.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	625.182,00
72.01.14.0422.54.2344.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	940.680,00
72.01.14.0422.54.2345.3339048000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	22.677.000,00
76.01.16.0482.32.1170.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
76.01.16.0482.32.2034.3449061000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
80.01.28.0843.0004.3329021000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	900.000,00
80.01.28.0843.0004.3469071000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	350.000,00
80.01.28.0843.0005.3329021000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	250.000,00
80.01.28.0843.0005.3469071000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
80.01.28.0846.0006.3339047000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.600.000,00
80.01.28.0846.0007.3339092000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	50.000,00
80.01.28.0846.0007.3449165000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	10.000.000,00
85.01.06.0182.10.2231.3335039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.200.000,00
88.01.04.0122.01.2001.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	570.000,00
90.01.04.0122.01.1024.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00

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POR RECURSO

EXERCÍCIO: 2018

INSTITUIÇÕES : FMHIS, FMS, CODEMAR, EPT, FMCA, ISSM, EPTCI, FMAS, FUNLEGIS, EPS, CAMARA, MTP, FMPCA, PMM, FEPGMM

CÓDIGO	ESPECIFICAÇÃO	VALOR ORÇADO
90.01.04.0122.01.2001.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500.000,00
90.01.04.0122.01.2045.3319013000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	19.000.000,00
90.01.04.0122.01.2348.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
90.01.04.0122.01.2348.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
90.01.04.0122.01.2348.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.000.000,00
90.01.04.0131.01.2073.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	11.000.000,00
90.01.13.0392.01.1265.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.500.000,00
90.02.04.0122.01.2338.3339036000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	300.000,00
90.02.04.0122.01.2338.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	500.000,00
90.02.04.0122.01.2339.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
91.01.04.0122.01.2353.3339035000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
91.01.04.0122.01.2353.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.166.396,85
91.01.04.0122.30.2036.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.800.000,00
91.01.04.0122.30.2041.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
91.01.04.0123.30.2043.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.000.000,00
91.01.04.0126.36.1080.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	2.300.000,00
91.01.04.0126.36.1080.3449030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.500.000,00
91.01.04.0126.36.1080.3449039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	7.000.000,00
91.01.04.0126.36.1080.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.500.000,00
91.01.04.0126.36.1081.3339030000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.500.000,00
91.01.04.0126.36.1081.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
91.01.04.0126.36.1081.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	3.500.000,00
91.01.04.0126.38.2156.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	5.500.000,00
91.01.04.0129.30.1027.3449039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
91.01.04.0129.30.1027.3449051000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
91.01.04.0129.30.1027.3449052000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
91.01.04.0129.30.1028.3449039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	1.000.000,00
91.01.04.0129.30.1029.3339039000000.0236	ROYALTIES PARTICIPACAO ESPECIAL	6.000.000,00
TOTAL		661.762.640,89